

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	242,324

Service Consumption

Annual Passenger Miles	3,841,786
Annual Unlinked Trips	1,080,764
Average Weekday Unlinked Trips	3,965
Average Saturday Unlinked Trips	1,743
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,088,094
Annual Vehicle Revenue Hours	76,276
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	37
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$717,807

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$941,129
Local Funds	(64%)	1,916,577
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(5%)	159,777

Total Operating Funds Expended \$3,017,483

Sources of Capital Funds Expended

Local funds	(20%)	\$293,452
State Funds	(10%)	146,726
Federal Assistance	(70%)	1,027,094
Other Funds	(0%)	0

Total Capital Funds Expended \$1,467,272

Summary of Operating Expenses

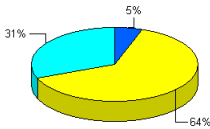
Salary, Wages and Benefits	\$2,549,016
Materials and Supplies	225,090
Purchased Transportation	0
Other Operating Expenses	243,377
Total Operating Expenses	\$3,017,483

Reconciling Cash Expenditures \$0

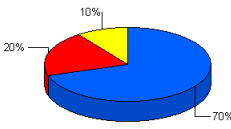
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$389,439	\$0	\$105,000	\$972,833	\$1,467,272
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	22	0	\$389,439	\$0	\$105,000	\$972,833	\$1,467,272

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,576,504	\$679,681	\$1,467,272	3,723,286	936,058	1,066,383	64,678	0.0	30	9.2	18	1.13	67%
Demand Response	\$440,979	\$38,126	\$0	118,500	152,036	14,381	11,598	N/A	7	3.6	4	N/A	75%

Performance Measures

Service Efficiency

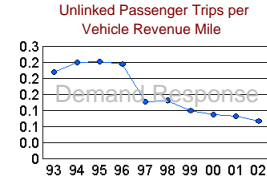
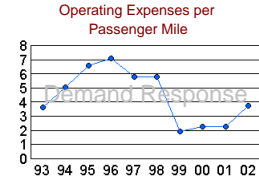
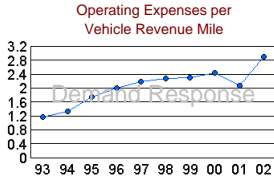
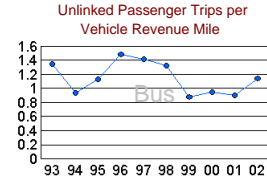
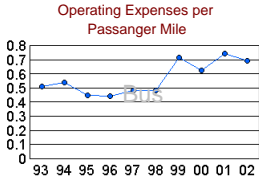
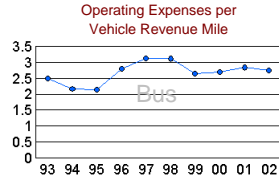
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.75	\$39.84
Demand Response	\$2.90	\$38.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$2.42
Demand Response	\$3.72	\$30.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	16.49
Demand Response	0.09	1.24



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service